

**Budget Work Session #6**  
**BUDGET AND FINANCE**  
**COMMITTEE**  
**MINUTES**  
June 26, 2018

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**In Attendance**

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Councilwoman Carol Berz, Committee Chair called the meeting to order at 10:00 a.m. in the J.B. Collins Conference Room. A quorum was present, including Vice-Chairman Erskine Oglesby and Council members Anthony Byrd, Russell Gilbert, Chip Henderson, Darrin Ledford and Jerry Mitchell. Keren Campbell, Council Support Specialist, was also present. Council Chairman Ken Smith and Councilwoman Demetrus Coonrod were not present.

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**Presenters**

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Mayor's Office: Stacy Richardson, Chief of Staff, Maura Sullivan, Chief Operating Officer; Public Works, Justin Holland, Administrator; Hamilton County: Lee Norris, General Services Director; Helen Ross McNabb: Gayle Lodato, Director, Robyn Graves, Director of Development.

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**Budget FY19 Discussion: Parks**

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Mr. Norris presented information on the following:

- Enterprise South Nature Park
- Riverpark Park
- Operating Budget

Between presentations the Council had a follow up plan/discussion with Administration regarding YFD and concerns regarding Water Quality for which Mr. Holland was also a part of. Councilman Henderson did ask Mr. Holland for a list of projects pertaining to this matter.

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**Budget FY19 Discussion: Helen Ross McNabb**

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Ms. Lodato and Ms. Graves presented information on the Therapeutic Preschool program for which they are requesting funding.

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**Adjournment**

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There being no further business, Councilwoman Berz adjourned the meeting at 11:45 a.m.