

YEAR END HIGHLIGHTS 2023

INFRASTRUCTURE

70 lane miles resurfaced

gallons of wastewater treated:
22b

1.5m+ feet of sewer lines cleaned

18k potholes, cracks, & divots filled

LOCAL GOVERNMENT

30+ TONS of otherwise unrecyclable plastic recycled with Hefty Renew

\$500k to help bring passenger rail back to Chattanooga

HOUSING

1,000 previously unsheltered people **HOUSED**

establishing a new PILOT program to bring more units online

ECONOMY

OneWestside & Southside expected to attract new investments of

\$2B

LOCAL JOB GROWTH DOUBLES

the national average and record-low unemployment

investing in workforce development & apprenticeship opportunities

PUBLIC HEALTH

more mental health resources & programs

expanded healthcare access for women, infants, & children

additional nurse staff and programming at community centers

FIRST Parks and Outdoors Plan in more than **25** years

\$61M direct or pass-thru federal funds secured

ACCOLADES

AAA Bond Rating by Standard & Poor (S&P) and Fitch Ratings

GFOA's certificate of achievement for Excellence in Financial Reporting

named one of "The South's Best Cities" in 2023 by Southern Living

selected to join Dept. of Labor's "Good Jobs, Great Cities" Academy

TN Governor's Award for Environmental Stewardship

EARLY LEARNING

opened the One Chattanooga Institute for Early Care and Learning

reached total early learning programming enrollment of

84%

compared to 75% in 2022 and toward a goal of 100% enrollment by summer of 2024

END OF THE YEAR SNAPSHOT 2023

TIM KELLY
MAYOR OF CHATTANOOGA

BUILDING A UNIVERSAL PATH TO EARLY LEARNING

Established the **One Chattanooga Institute for Early Care and Learning** at Tyner Academy
Expanded Early Learning seats and developed an **83% total enrollment** in programming

CATALYZING ECONOMIC VITALITY IN THE BLACK COMMUNITY

Launched Chattanooga's first Mentor Hub to connect youth to mentors

Hosted more than **400 participants** at **Employment Resource Fairs**

Investing in workforce development in South Chattanooga, East Lake, & City-wide

AFFORDABLE HOUSING CHOICES FOR ALL CHATTANOOGANS

Almost 1,000 unsheltered people placed into housing through direct support or investment

Expanded homeownership through Down Payment Assistance Program

Modernizing the City's zoning laws for the first time since the 1960's

Advancing a new PILOT program approved that will **increase the supply of housing units**

3D-printed shelter project with Branch Technology

\$12.5M to support unsheltered veterans through Frontline Response grant

IMPROVING LOCAL INFRASTRUCTURE & PUBLIC TRANSIT

70 lane miles paved + 18,000 potholes, cracks, and divots repaired

First comprehensive **Parks and Outdoors Plan** in 25 years adopted by City Council

\$500,000 federal grant to jumpstart the effort to **bring Passenger Rail back to Chattanooga**

Montague Park Master Plan will connect it to Alton Park and Historic South Chattanooga

Secured **\$1.8M to restore Mountain Creek** and keep the Tennessee River beautiful

Modernizing our rail crossings to make them safer and easier to navigate

BUILDING A COMPETITIVE REGIONAL ECONOMY

EPB launched America's first commercially available Quantum Network

More than **\$2B of new investment expected** via South Broad and One Westside projects

Local job growth at twice the national average and **record-low unemployment**

CLOSING THE GAPS IN PUBLIC HEALTH

\$6M urban forestry grant for **expanding Chattanooga's urban tree canopy**

Expanded access to healthcare for women, infants, and children at East Lake Community Center

Bolstered mental health resources and programming like the Co-Response Unit in CPD

Additional nurse staff and programming at Community Centers

PROVIDING RESPONSIVE AND EFFECTIVE GOVERNMENT

Faster 311 service request response and completion times

Launched project to make a **resident-focused and user-friendly City website**

Earned **AAA bond rating from S&P and Fitch** for the third consecutive year

Keep up with Mayor Kelly at
mayor.chattanooga.gov